

Accounting Period:

Agustus 2024 - Agustus 2025

March 2025

Cost category / measures	Description/Particulars	Date of payment			Amount Paid	
					Currency	Amount
1	Organizing training to enhance skills and knowledge in first aid and basic medical care for 20 non-medical personnel in rural areas.					
1.1	Revising the training module on basic medical care to align with current conditions or field findings.					
1.1.1	Review the Basic Medical Care training module, "Where There Is No Doctor".					
1.1.1.1	Meeting Pakckages					
1.1.1.2	Editor					
1.1.1.3	Desain Layout/grafis					
1.1.1.4	Illustrator					
1.1.1.5	Honorarium Copywriter					
1.1.2	Print the Basic Medical Care training module, "Where There Is No Doctor".					
1.1.2.1	Printed dummy "Where There Is No Doctor" module.					
1.1.2.2	Printed "Where There Is No Doctor" module.					
1.1.2.3	Logistic Bali - Waingapu					
	Activity 1.1					
1.2	Development of Standard Operating Procedures (SOP) for Primary Medical Care.					
1.2.1	Standard Operating Procedures (SOP) for reporting and handling health cases by Agen Kawan Sehat.					
1.2.1.1	Meeting Pakckages					
1.2.2	SOP for response and action by medical personnel.					
1.2.2.1	Parallel with activity 1.2.1.1					
1.2.3	SOP for refilling First Aid Kits (P3K).					
1.2.3.1	Parallel with activity 1.2.1.1					
1.2.4	SOP for the distribution of basic medical equipment.					
1.2.4.1	Parallel with activity 1.2.1.1					
	Activity 1.2					
1.3	Selection of participants (teachers or community health activists) for the training program.					
1.3.1	Meeting Pakckages					
	Activity 1.3					
1.4	Conducting training on Basic Medical Care.					
1.4.1	Delivering theoretical material.					
1.4.1.1	Preparation of presentation materials - Meeting package					
1.4.1.2	Rent Meeting Room					
1.4.1.3	Speaker + mircophone (RK)					
1.4.1.4	Projector (RK)					
1.4.1.5	Stationery					
1.4.1.6	Agent Kawan Sehat - Stationary Kit					
1.4.1.6.1	Receipt - Atha Grafis - Printing buku laporan offline kasus Agen	6	3	25	IDR	1,056,500
	Consumption and Snack					
1.4.1.7	Experties					
1.4.1.8	Fasilitator - Medical Team & Storyteller					
1.4.1.9	Team KBI and Documentator					
	Agent Kawan Sehat - Accomodation					
1.4.1.10	Agent Kawan Sehat - Transport					
1.4.1.11	Agent Kawan Sehat - Consumption					
1.4.1.12	Agent Kawan Sehat - Snack					
1.4.1.13	Agent Kawan Sehat - Homestay					
	Honorarium					
1.4.1.14	Experties					
1.4.1.15	Fasilitator - Medical team					
1.4.1.16	Documentator					
1.4.1.17	Storyteller					
	Publication					
1.4.1.18	Tripod Banner					
1.4.1.19	Banner Training					

1.4.1.20	Agent Kawan Sehat Certificate					
1.4.1.20.1	Receipt - Eka Print - Printing Sertifikat Narasumber	5	3	25	IDR	75,000
1.4.1.21	Tripod Hp					
	Logistic					
1.4.1.22	Logistic Bali-Sumba (Training Supplies)					
1.4.2	Delivering practical material.					
1.4.2.1	Prepare presentation Materials - Meeting Package					
1.4.3	Presenting SOPs related to Basic Medical Care activities.					
1.4.3.1	Prepare presentation Materials - Meeting Package					
	Activity 1.4					
1.5	Advanced training on the use of the Agen Kawan Sehat app for reporting health cases in Primary Medical Care.					
1.5.1	Prepare presentation Materials - Meeting Package					
	Activity 1.5					
1.6	Evaluation of training activities.					
1.6.1	Conduct pre-test and post-tests to assess changes in the knowledge and skills of participants in Basic Medical Care.					
1.6.1.1	Administration - printing					
	Activity 1.6					
2	Procurement of medicines and essential support equipment for basic medical care for participants.					
2.1	Procurement of basic medical care equipment.					
2.1.1	Procurement and distribution of medications.					
2.1.1.1	Medicine package					
2.1.1.1.1	Invoice - PT Klin - pemusnahan obat expired	24	3	25	IDR	3,439,557
2.1.1.2	Logistic medicine Bali - Waingapu					
2.1.1.3	Packing medicine					
2.1.2	Procurement of medical equipment and supplies.					
2.1.2.1	Snake venom suction					
2.1.2.2	Tensimeter dan stethoscop for trainer					
2.1.2.3	Tensimeter dan stethoscop fo Agent Kawan Sehat					
2.1.2.4	Gift for Agent Kawan Sehat					
2.1.2.5	Mitela - bandage					
2.1.2.6	Ear washing blub					
2.1.2.7	Scissors					
2.1.2.8	Nail Clipper					
2.1.2.9	Chirurgical pinset and medical scissors					
2.1.2.10	Flea comb					
2.1.2.11	Tshirt Kawan Sehat for Agent Kawan Sehat					
2.1.2.12	Backpack					
2.1.2.13	Logistic Bali-Sumba					
2.1.3	Procurement of basic medical care support.					
2.1.3.1	Internet/Phone credit for Agent					
2.1.3.1.41	1. Receipt - Internet/Phone Credit March - Agen Veronika	10	3	25	IDR	151,500
2.1.3.1.42	2. Receipt - Internet/Phone Credit March - Agen Ferias	10	3	25	IDR	151,500
2.1.3.1.43	3. Receipt - Internet/Phone Credit March - Agen Martha	10	3	25	IDR	151,500
2.1.3.1.44	4. Receipt - Internet/Phone Credit March - Agen Agustina	10	3	25	IDR	151,500
2.1.3.1.45	5. Receipt - Internet/Phone Credit March - Agen Tirza	10	3	25	IDR	151,500
2.1.3.1.46	6. Receipt - Internet/Phone Credit March - Agen Longa	10	3	25	IDR	151,500
2.1.3.1.47	7. Receipt - Internet/Phone Credit March - Agen Arce	10	3	25	IDR	151,500
2.1.3.1.48	8. Receipt - Internet/Phone Credit March - Agen Katrina	10	3	25	IDR	151,500
2.1.3.1.49	9. Receipt - Internet/Phone Credit March - Agen Ruth	10	3	25	IDR	151,500
2.1.3.1.50	10. Receipt - Internet/Phone Credit March - Agen Adriyana	7	3	25	IDR	151,500
2.1.3.1.51	11. Receipt - Internet/Phone Credit March - Agen Mensi	7	3	25	IDR	151,500
2.1.3.1.52	12. Receipt - Internet/Phone Credit March - Agen Welmince	7	3	25	IDR	151,500
2.1.3.1.53	13. Receipt - Internet/Phone Credit March - Agen Ester Wori	7	3	25	IDR	151,500
2.1.3.1.54	14. Receipt - Internet/Phone Credit March - Agen Florida	7	3	25	IDR	151,500
2.1.3.1.55	15. Receipt - Internet/Phone Credit March - Agen Yumira	7	3	25	IDR	151,500
2.1.3.1.56	16. Receipt - Internet/Phone Credit March - Agen Ester Niwa	7	3	25	IDR	151,500
2.1.3.1.57	17. Receipt - Internet/Phone Credit March - Agen Yosef	7	3	25	IDR	151,500
2.1.3.1.58	18. Receipt - Internet/Phone Credit March - Agen Ema	7	3	25	IDR	151,500
2.1.3.1.59	19. Receipt - Internet/Phone Credit March - Agen Desiana	7		25	IDR	151,500

2.1.3.1.60	20. Receipt - Internet/Phone Credit March - Agen Imelda	7	3	25	IDR	151,500
	Activity 2.1					
2.2	Simulation and practical exercises on the use of basic medical care equipment.					
2.2.1	Medical Props					
2.2.2	Training Media					
2.2.2.1	Receipt - Eka Print - Printing media ajar	8	3	25	IDR	206,192
2.2.2.2	Receipt - Eka Print - Sticker tempat sampah	10	3	25	IDR	44,000
2.2.2.3	Receipt - Eka Print - Impraboard	10	3	25	IDR	250,000
2.2.3	RDT Malaria					
2.2.4	Logistic Bali-Sumba					
	Activity 2.2					
2.3	Distribution of basic medical care equipment to school representatives and community activity centers.					
	Parallel with activity 1.4					
	Activity 2.3					
3	Campaigning to raise awareness and promote the adoption of healthy and hygienic living practices within the community.					
3.1	Developing the Kawan Sehat Book as an educational tool for early education on Clean and Healthy Living Behavior (PHBS).					
3.1.1	Design and concept of posters.					
3.1.1.1	Meeting Packages					
3.1.1.2	Illustrator Fee					
3.1.2	Print and distribute posters.					
3.1.2.1	Printing dummy					
3.1.2.2	Printing poster poster - rokok dan sampah (kain size A2 Thick Canvas Water Repellent) - Agen					
3.1.2.2.1	Invoice - Miss Polly - Printing poster kain sampah dan rokok	4	3	25	IDR	3,360,000
3.1.2.3	Printing poster PHBS dan Malaria (kain size A2 Thick Canvas Water Repellent) - Agen					
3.1.2.4	Printing poster - rokok dan sampah (Albatros) - Mitra - A2					
3.1.2.4.1	Invoice - Eka print - printing poster semua design Albatros	5	3	25	IDR	4,270,000
3.1.2.5	Printing poster PHBS dan Malaria (Albatros) - Mitra - A2					
3.1.2.6	Logistic Bali-Sumba					
3.1.2.6.1	Receipt - Gosend miss poly - kantor	5	3	25	IDR	32,000
3.1.2.6.2	Receipt - Gosend miss poly - kantor	7	3	25	IDR	32,000
3.1.2.6.3	Receipt - Gosend Kantor - Bapak Aldi	7	3	25	IDR	24,000
3.1.2.6.4	Receipt - Gosend miss poly - kantor	8	3	25	IDR	32,000
3.1.2.6.5	Receipt - Gosend Kantor - Bapak Aldi	8	3	25	IDR	24,000
3.1.3	Campaign for Clean and Healthy Living Behavior (PHBS) through posters.					
3.1.3.1	Transport car 4 - rent					
3.1.3.2	Transport fuel - Truck of life (PP)					
3.1.3.3	Consumption package for team					
	Activity 3.1					
3.2	Collaborative action in implementing Clean and Healthy Living Behavior (PHBS).					
3.2.1	Design and concept of the Kawan Sehat Book II.					
3.2.1.1	Meeting Packages					
3.2.1.2	Illustrator Fee					
3.2.2	Print and distribute the Kawan Sehat Book.					
3.2.2.1	Printing dummy					
3.2.2.2	Printing Buku Kawan Sehat - Revisi 1 (A4)					
3.2.2.3	Printin teaching modul - Buku Ilustrasi Kawan Sehat					
3.2.2.4	Logistic buku Kawan Sehat					
3.2.3	Develop the teaching module for the Kawan Sehat Book.					
3.2.3.1	Meeting package - develop teaching modul					
	Activity 3.2					
3.3	Audience support for the Basic Medical Care program with the East Sumba District Health Office through the Puskesmas.					
3.3.1	Storytelling "Kawan Sehat" at schools and during specific events.					
3.3.1.1	independently done by teacher					

3.3.2	Initiate communal garden projects.					
	parallel with monitoring activity					
3.3.2.1	Seed package for Agent Kawan Sehat					
3.3.2.2	Seed package for mitra					
3.3.2.3	Logistic Bali - Sumba					
3.3.3	PHBS campaign activities at schools, "Let's Brush Our Teeth".					
	parallel with monitoring activity					
3.3.3.1	Toothpaste					
3.3.3.2	Toothbrush					
3.3.3.3	Plastic Mug					
3.3.3.4	Soap					
3.3.3.5	Logistic					
	Activity 3.3					
4	Establishing partnerships with the nearest Puskesmas to ensure readiness, support, and reporting during the first semester.					
4.1	Drafting a Memorandum of Understanding (MOU) with the East Sumba District Health Office in collaboration with the Puskesmas.					
4.1.1	Meeting package - MoU					
Tr 4.1.2	Administration	Column	Column	Column	Column	Column 7
	Activity 4.1					
4.2	Preparation of a Follow-Up Plan in synergy with UPT or the nearest Puskesmas with Agen Kawan Sehat.					
4.2.1	Parallel with activity 1.4					
4.3	Preparation of a Follow-Up Plan in synergy with UPT or the nearest Puskesmas with Agen Kawan Sehat.					
4.3.1	Meeting Package					
4.3.2	Administration					
4.3.3	Biaya transport YanKes					
4.3.4	Consumption					
	Activity 4.3					
4.4	Regular reporting					
4.4.1	Honorarium YanKes Puskesmas team					
	Activity 4.4					
5	Evaluation and Monitoring of Primary Medical Care					
5.1	Monitoring					
5.1.1	Field visits for meetings with Agen Kawan Sehat.					
5.1.1.1	Transport fuel - Motorcycle					
5.1.1.1.1	Receipt - Pertamina - Fuel Motorbike	3	3	25	IDR	45,098
5.1.1.1.2	Receipt - Pertamina - Fuel Motorbike	3	3	25	IDR	23,000
5.1.1.1.3	Receipt - Pertamina - Fuel Motorbike	5	3	25	IDR	100,000
5.1.1.1.4	Receipt - Pertamina - Fuel Motorbike	6	3	25	IDR	70,000
5.1.1.1.5	Receipt - Pertamina - Fuel Motorbike	10	3	25	IDR	30,000
5.1.1.1.6	Receipt - Pertamina - Fuel Motorbike	12	3	25	IDR	30,000
5.1.1.1.7	Receipt - Pertamina - Fuel Motorbike	14	3	25	IDR	30,000
5.1.1.2	Transport for agent kawan sehat					

5.1.1.3	Meeting package					
5.1.1.4	Consumption team					
5.1.1.4.1	Receipt - KBI - Consumption	1	3	25	IDR	130,000
5.1.1.4.2	Receipt - KBI - Consumption	3	3	25	IDR	100,000
5.1.1.4.2	Receipt - KBI - Consumption	3	3	25	IDR	125,000
5.1.1.4.3	Receipt - KBI - Consumption	3	3	25	IDR	35,000
5.1.1.4.4	Receipt - KBI - Consumption	3	3	25	IDR	158,000
5.1.1.4.5	Receipt - KBI - Consumption	3	3	25	IDR	150,000
5.1.1.4.6	Receipt - KBI - Consumption	5	3	25	IDR	50,000
5.1.1.4.7	Receipt - KBI - Consumption	6	3	25	IDR	100,000
5.1.1.4.8	Receipt - KBI - Consumption	7	3	25	IDR	51,000
5.1.1.4.9	Receipt - KBI - Consumption	10	3	25	IDR	20,000
5.1.1.4.10	Receipt - KBI - Consumption	13	3	25	IDR	100,000
5.1.1.5	Documentator					
5.1.2	Monitoring through data collected via the app (data analysis).					
5.1.2.1	Appsheets development team					
5.1.2.1.1	Receipt- KBI - Caitanya Dasa	28	3	25	IDR	3,900,000
5.1.2.2	Meeting package					
5.1.3	Monitoring the use of the Kawan Sehat App.					
5.1.3.1	Parallel with 5.1.2 activity					
	Activity 5.1					
5.2	Evaluation					
5.2.1	Evaluation by medical personnel on data recorded through the app.					
5.2.1.1	Medical Team (doctor)					
5.2.1.1.1	Receipt- KBI - Tenaga Medis - dr. MEIRLIN RAMBU KAITA	28	3	25	IDR	1,950,000
5.2.1.2	Medical Team (pharmacist)					
5.2.1.2.1	Receipt- KBI - Tenaga Medis - Ivonsiani Natalia	28	3	25	IDR	1,300,000
5.2.2	Evaluation Appsheets - Kawan Sehat					
5.2.2.1	Parallel with activity 5.1.2					
5.2.3	Direct evaluation by the team and medical personnel in the field for Basic Medical Care services.					
5.2.3.1	Transport - rent car					
5.2.3.2	Transport fuel - motorbike					
5.2.3.2.1	Receipt - Pertamina - Fuel Motorbike	15	3	25	IDR	50,000
5.2.3.2.2	Receipt - Pertamina - Fuel Motorbike	18	3	25	IDR	30,000
5.2.3.2.3	Receipt - Pertamina - Fuel Motorbike	19	3	25	IDR	20,000
5.2.3.2.4	Receipt - Pertamina - Fuel Motorbike	19	3	25	IDR	40,000
5.2.3.2.5	Receipt - Pertamina - Fuel Motorbike	19	3	25	IDR	50,000
5.2.3.2.6	Receipt - Pertamina - Fuel Motorbike	19	3	25	IDR	50,000
5.2.3.2.7	Receipt - Pertamina - Fuel Motorbike	19	3	25	IDR	40,000
5.2.3.2.8	Receipt - Pertamina - Fuel Motorbike	26	3	25	IDR	50,000

5.2.3.3	Transport fuel - truck of life					
5.2.3.4	Meeting package					
5.2.3.4.1	Receipt - KBI - Consumption meeting	18	3	25	IDR	25,000
5.2.3.4.2	Receipt - KBI - Consumption meeting	18	3	25	IDR	283,000
5.2.3.4.3	Receipt - KBI - Consumption meeting	18	3	25	IDR	70,000
5.2.3.4.4	Receipt - KBI - Consumption meeting	18	3	25	IDR	75,000
5.2.3.4.5	Receipt - KBI - Consumption meeting	19	3	25	IDR	125,000
5.2.3.5	Team consumption					
5.2.3.5.1	Receipt - KBI - Consumption team	17	3	25	IDR	1,800,000
5.2.3.6	Documentator					
5.2.3.6.1	Receipt - Documentator - Meeting package	16	3	25	IDR	90,500
5.2.3.6.2	Receipt - Documentator - Meeting package	18	3	25	IDR	15,000
5.2.3.6.3	Receipt - Documentator - Meeting package	18	3	25	IDR	80,000
5.2.3.6.4	Receipt - Documentator - Meeting package	19	3	25	IDR	200,000
5.2.3.6.5	Receipt - Documentator - Meeting package	19	3	25	IDR	150,000
5.2.3.7	Honorarium experties					
5.2.3.7.1	Receipt - KBI - Honorarium apoteker Amelia	26	3	25	IDR	200,000
5.2.3.7.2	Receipt - KBI - Honorarium analis Eva	26	3	25	IDR	200,000
5.2.3.7.3	Receipt - KBI - Honorarium perawat Femy	26	3	25	IDR	200,000
5.2.3.7.4	Receipt - KBI - Honorarium promkes Fian	26	3	25	IDR	200,000
5.2.3.7.5	Receipt - KBI - Honorarium kapus Rambu	26	3	25	IDR	200,000
	Activity 5.2					
5.3	Final Work Report for PMC 2024-2025 with relevant agencies and partners					
5.3.1	Agen Kawan Sehat Consumption					
5.3.2	Documentator					
	Publication					
5.3.3	Media publications					
5.3.4	Documenter BTS PMC					
5.3.4.1	Receipt - Konsumsi makan malam - Laporan hasil kerja PMC	2	3	25	IDR	55,000
5.3.4.2	Receipt - konsumsi bahan makanan - Laporan hasil kerja PMC	6	3	25	IDR	190,000
5.3.4.3	Receipt - konsumsi makan siang - laporan hasil kerja PMC	11	3	25	IDR	46,000
5.3.4.4	Receipt - konsumsi bahan makanan - laporan hasil kerja PMC	12	3	25	IDR	79,000
5.3.4.5	Receipt - konsumsi snack - laporan hasil kerja PMC	12	3	25	IDR	20,000
5.3.4.6	Receipt - bahan bakar motor - Laporan hasil kerja PMC	27	3	25	IDR	50,000
5.3.4.7	Receipt - konsumsi snack - Laporan hasil kerja PMC	27	3	25	IDR	50,000
5.3.4.8	Receipt - konsumsi sarapan - Laporan hasil kerja PMC	27	3	25	IDR	60,000
5.3.4.9	Receipt - konsumsi makan siang - Laporan hasil kerja PMC	27	3	25	IDR	70,000
5.3.4.10	Receipt - konsumsi snack - Laporan hasil kerja PMC	28	3	25	IDR	100,000
5.3.4.11	Receipt - konsumsi sarapan - Laporan hasil kerja PMC	28	3	25	IDR	70,000
5.3.4.12	Receipt - pembayaran asisten dokumentasi - Laporan hasil kerja PMC	28	3	25	IDR	100,000
5.3.5	Editing - Output Short movie 15 minutes					
	Activity 5.3					
6	Operational Project					
6.1	Travel Cost					
6.1.1	Ferry Ticket Gilimanuk-Ketapang (Mobil) -- PP					
6.1.1.1	Receipt - Tiket Padang Bai - Lembar - Travel Cost	11	3	25	IDR	1,116,200
6.1.2	Ferry Ticket Surabaya - Wgp (Mobil) -- PP					
6.1.2.1	Receipt - pembelian tiket kapal lembar-wgp	5	3	25	IDR	4,674,000
6.1.3	Passanger ticket Lembar - Wgp -- PP					
6.1.3.1	Receipt - Kamar VIP di kapal - Travel Cost	12	3	25	IDR	600,000
6.1.3.2	Receipt - kamar hotel - Travel Cost	12	3	25	IDR	150,000
6.1.4	Transport - Fuel Car -- PP					
6.1.4.1	Receipt - bahan bakar mobil - Travel cost	12	3	25	IDR	559,000
6.1.5	Consumption Team					

6.1.5.1	Receipt - konsumsi snack - Travel Cost	11	3	25	IDR	1,170,000
	Activity 6.1					
6.2	Accommodation					
6.2.1	Homestay					
6.2.2	Consumption					
6.2.2.1	UM Kawan Santi - konsumsi bahan makanan - Operasional	30	3	25	IDR	2,250,000
6.2.3	Communication					
6.2.3.1	Receipt - Indihome - Indihome Wiffi January	4	3	25	IDR	346,900
6.2.4	Perdiem					
6.2.4.1	Receipt - KBI - Perdiem	30	3	25	IDR	11,700,000
	Activity 6.2					
6.3	Transport					
6.3.1	Fuel - Motorbike					
6.3.2	Fuel - Truck of Life					
6.3.3	Rent Car - 4X4					
6.3.4	Maintenance motorbike					
6.3.4.1	UM Kawan santi - Service kendaraan operasional - Laporan hasil kerja	1	3	25	IDR	50,000
6.3.4.2	UM Kawan Santi - Service motor win - Service kendaraan - Laporan Hasil kerja PMC	1	3	25	IDR	108,000
6.3.4.3	UM Kawan Santi - Oli MPX - Laporan hasil kerja PMC	2	3	25	IDR	50,000
6.3.5	Maintenance Car					
6.3.6	Motorbike for KORO					
6.3.7	Accessories, Tax - Motorbike for KORO					
6.3.8	Logistic KORO Operational Motorbike Bali-Wgp					
	Activity 6.3					
6.4	SDM					
6.4.1	Coordinator Program PMC					
6.4.1.2	Pengeluaran bank - Salary Kawan Erwin februari 2025	28	3	25	IDR	4,550,000
6.4.2	Laptop Coordinator Program PMC					
6.4.3	Editor Social Media (short movie atau reels)					
6.4.3.1	Receipt - Tamu Umbu Hunga W - Editing reels Sosial Media	25	3	24	IDR	1,000,000
6.4.5	Tshirt Team					
	TOTAL AKTIVITAS					57,829,947